

Numbers may not add due to rounding.

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 Exhibit E1
 Tab 1
 Schedule 2
 Table 1

Table 1
 Comparison of Production Forecast - Regulated Hydroelectric (TWh)

Line No.	Prescribed Facility	2005 Budget	(c)-(a) Change	2005 Actual	(e)-(c) Change	2006 Actual	(e)-(g) Change	2006 Budget	(i)-(e) Change	2007 Actual
		(a)	(b)	(c)	(d)	(e)	(f)	(g)	(h)	(i)
1	Niagara Plant Group	11.7	0.2	11.9	(0.4)	11.5	0.3	11.2	(0.0)	11.5
2	Saunders GS ¹	6.8	0.1	6.9	0.0	6.9	0.4	6.5	(0.2)	6.7
3	Total	18.5	0.3	18.7	(0.3)	18.4	0.7	17.7	(0.2)	18.2
Other:										
4	CNP Generation ²	(0.7)	0.0	(0.6)	(0.0)	(0.7)	0.0	(0.7)	0.0	(0.7)

Line No.	Prescribed Facility	2007 Budget	(c)-(a) Change	2007 Actual	(e)-(c) Change	2008 Plan	(g)-(e) Change	2009 Plan
		(a)	(b)	(c)	(d)	(e)	(f)	(g)
5	Niagara Plant Group	11.1	0.4	11.5	(0.3)	11.2	0.8	12.0
6	Saunders GS ¹	6.4	0.3	6.7	(0.5)	6.2	0.3	6.5
7	Total	17.5	0.7	18.2	(0.8)	17.4	1.1	18.5
Other:								
8	CNP Generation ²	(0.7)	0.0	(0.7)	(0.0)	(0.7)	0.4	(0.2)

1 Saunders values represent total station production (including energy delivered to HQ).
 2 CNP Generation is included in the Niagara Plant Group total production